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ANNUAL REPORT 1993



Retiring

**TOWN OF
ALBANY
NEW HAMPSHIRE**

Names of Retirees:

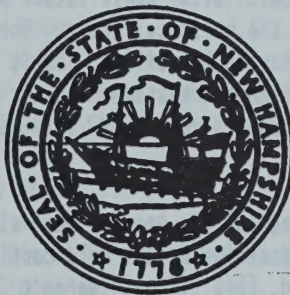
Ruth Morrill

George Morrill

Sylvia McCormack

ANNUAL REPORT

of the
Officers of the Town
of
ALBANY
NEW HAMPSHIRE



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JUL 05 1994

CONCORD, N.H.

for the fiscal year ending December 31

1993

Printed by RMG Graphics, Conway, NH

THE MORRILL FAMILY LEGEND

It is with sadness that we must report that the end of an era is upon us. A well-known Albany family name will no longer be listed in the Town Report as an elected official after the 1993 Annual Report.

The Morrill family legend began in 1907 when George Morrill's father, Louis, was elected as the Town's Auditor. Louis' name continued to appear in the Annual Reports until 1918, either as the auditor, the clerk or the treasurer and more often than not, as the holder of more than one office simultaneously.

Louis Morrill passed on his avid interest in Town politics to his two sons, Clyde and George. Clyde holds the distinction of being the youngest person in the State of New Hampshire to be elected to the office of Selectman - in 1933 at the ripe old age of 21 Clyde started his career in politics. He was once again elected to the position and held office from 1946 to 1949, the year George entered the political arena. Like his brother, Clyde also held the office of Town Treasurer, but only from 1942 to 1943.

In 1942, two years after their father passed away, the boys' mother, Ina, entered the political arena. She was elected as the Town Clerk/Tax Collector (having her office, so it is said, in her bedroom) until 1978. This is indeed a testament to her abilities as a record keeper and public servant, surpassed only by the record of her son George.

In 1949, at the age of 33, George was elected to the office of Town Treasurer - a position he has held continuously for 45 years. George has often said that if it weren't for his wife's, Ruth, abilities as a bookkeeper ("You can READ her handwriting!"), he probably never could have kept the job for so long.

Ruth has also had her turn as an elected official, having held the office of Town Clerk/Tax Collector from 1978 until 1982. She has also been a Trustee of the Cemetery Committee and an active member of the Albany Civic Group and has served as president of the Laura Johnson Pierce Scholarship Fund.

Devoting a life time to one's community as the Morrill Family has done since 1907 is a feat that will probably remain unmatched for centuries to come.

The entire Town will be forever grateful for the years of service devoted to the Town of Albany by the members of "The Legendary Morrill Family".

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TOWN OFFICERS

OFFICE		TERM EXPIRES
Moderator	Willard Croto	1994
Two Years		
Selectmen	Richard Wells	1996
Three Years	Thomas Barbour	1995
	Stanley Tabor	1994
Town Clerk/ Tax Collector	Sharon Keefe	1994
Treasurer	George Morrill	1994
Three Years		
Auditor	Michael King (Appointed)	1994
One Year		
Road Agent	Noah Coleman	1994
Three Years		
Cemetery Committee	Alexandra Perry	1996
Three Years	Pat Fry	1994
	Tara Taylor	1994
Trustee of the Trust Funds	Rita Wells	1996
	Donna Wallace	1995
	Judith Wilbur	1994
Supervisors of the Check List	Maxine McKenzie	1998
Six Years	Charlotte Jones	1997
	Bertil Backman	1996

SELECTMEN'S REPORT 1993

Another year has come to a close and the Town has survived very well. In this year's Selectmen's Report there are a lot of hurdles and accomplishments that we need to explain, so read on.

As of March Town Meeting, Sylvia McCormack, the Selectmen's Secretary, is retiring. She has been a tremendous asset to the Town and the Selectmen by handling everyday office chores to taking care of administrative directives. Sylvia has been with us for 5 years and has done so much for us that we will surely miss her. We wish her the very best of luck in her retirement and hope that she will come back to see us from time to time. THANKS SYL!

Our new secretary, Beverly Weld, has worked with Sylvia since October of '93 and has learned and done so much already we know that she will be a tremendous asset also. She will take over for Sylvia in March and run the office from then on. Welcome aboard, Bev.

This year the Selectmen have taken a few new approaches for the Town. We paid Conway Village Fire District in March for the whole year, instead of paying monthly. This has saved us around \$5,000.00 and Conway had their money up front. This worked so well, that we are going to do the same thing this year with the new contract, and hopefully realize the same great service we have received in the past. We also needed to replace and upgrade the office computer with equipment capable of doing our own tax billing since John Lawrence, the gentleman who was doing our billing is retiring this year. By bringing the tax billing "in house" we will be saving the Town a lot of money over the coming years.

We made tremendous progress with the Forest Service this year. Rick Young was the Forest Service representative and official go-between. We made numerous agreements. First, when the Forest Service had the Dugway Road registered as a Federal Highway, nearly \$200,000.00 became available for rebuilding the road from the Dugway Picnic Area to the Johnson Development. The road will be rebuilt in fiscal year 95-96. Once the road has been rebuilt, the Selectmen will reopen the road to timber sales and transportation. This reconstruction will be done at no cost to the Town. The road will remain esthetically the same and will still belong to the Town.

Second, the State of N.H. has agreed to repair the Albany Covered Bridge in fiscal year "1995". They have estimated the cost to be \$110,000.00. The State will pay \$88,000.00 of this and the Forest Service has agreed to pay \$17,600.00. The balance of \$4,400.00 will be the Town's share. Not a BAD DEAL!!! This was a major accomplishment for the Board of Selectmen. We would like to take this opportunity to thank all those involved in getting this done.

This year there are three articles concerning these agreements in the Warrant to be voted on. The first is a "Co-operative Agreement" which says that the Town and the Forest Service will co-operate on these projects and any future projects, however, any money projects will have to come before the Town for approval and funding before any work is done. This will ensure that no Board of Selectmen can enter into any money agreements without the Town's approval. This article is highly recommended by the Board of Selectmen. The second article is an article for the funding of the \$4,400.00 for the repairs to the Albany Covered Bridge. The third article is a "Continued Use" agreement in which the Town agrees not to shut down any roads to traffic without prior notification to the Forest Service. This article is also recommended by the Board of Selectmen.

The Board of Selectmen has also been successful in reaching an agreement with the State of N.H. concerning Drake Hill Road. The dirt portion of the road from World Fellowship to Doctor Sporcic's property is owned by the State. Summer maintenance is performed by the State and Winter maintenance is done by the Town. The State has agreed to pave the road from the World Fellowship to the culvert at the bottom of the hill at Dr. Sporcic's in exchange for the Town taking over total maintenance of the road with the whole road being turned over to the Town. The paving cost of around \$50,000.00 would be paid by the State and there would be no cost to the Town.

We have also discussed the reconstruction of Bald Hill Road with the State. This project should be completed within a year or two at a fairly low cost to the Town.

So altogether the Town will receive a total of \$360,000.00 worth of work and improvements for a Town expenditure of \$4,400.00. Not a bad deal at all.

March is the end of my term as Selectman and I am not running again. Tom Barbour has one year remaining in his term and Dick Wells has two years. Whoever gets elected in March will have three years.

Hopefully the succeeding Boards of Selectmen will continue with the efforts, the steam and the direction that we have seen for the last four years. I wish them all luck.

Thank you, the voters of the Town, for giving me the opportunity and the encouragement during this past term that I have served. I have enjoyed being part of the administrative process of bettering our community, from the conception to the completion of the new town hall, through to the newest agreements with the State of N.H. and the Forest Service this year.

Thanks again!

Stanley S. Belter -

ALBANY TOWN WARRANT 1994

To the inhabitants of the Town of Albany, County of Carroll, State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in Albany, New Hampshire, on Tuesday, the 8th of March, 1994, at 10 o'clock in the forenoon to act upon the following subjects hereinafter set forth. Voting on Article 1, Article 2, Article 3, Article 4, Article 5 and Article 6 will be by official ballot and the polls shall be open for balloting at 10 O'clock in the forenoon or as soon thereafter as the Moderator calls the meeting to order and declares a quorum present and shall not close before 6 o'clock in the evening. The remaining articles of the warrant shall be acted upon at 7:30 o'clock in the evening or at the closing of the polls if the meeting shall vote to keep the polls open to a later hour.

Article 1. To elect all necessary officers.

Article 2. To see if the Town will vote to adopt Amendment No. 1 as required by the Federal Emergency Management Agency for Albany's Floodplain Ordinance by adding the definition of a "Recreational Vehicle". (The Planning Board favors this amendment.)

Article 3. To see if the Town will vote to adopt Amendment No. 2 as required by the Federal Emergency Management Agency for Albany's Floodplain Ordinance by adding limits for the placement of "recreational vehicles" in flood hazard zones. (The planning Board favors this amendment.)

Article 4. To see if the Town will vote to adopt Amendment No. 3 as proposed by the Planning Board to amend the Zoning Ordinance to provide definitive points of reference for the easterly boundary of the Light Industrial Zone. (The Planning Board favors this amendment.)

Article 5. To see if the Town will vote to adopt Amendment No. 4 as proposed by the Planning Board to amend the Zoning Ordinance by adding the Comprehensive Shoreland Act (RSA 483-B) to provide standards for the subdivision, use and development of shorelands within the town limits of Albany. (The Planning Board favors this amendment.)

Article 6. To see if the Town will vote to adopt Amendment No. 5 as proposed by petition of Willard Croto, et al, to instruct the Planning Board to change the regulation so a parcel of land may be subdivided with a fifty (50) foot right-of-way or grandfathered right-of-way off a Town road and that a private road may become the norm instead of the exception. (The Planning Board does not favor this amendment.)

Article 7. To see if the Town will vote to raise and appropriate the following sum of money for the following purposes:

Town Officers Salaries.....	\$ 21,500.00
Town Officers Expenses.....	35,700.00
Election and Registration.....	1,260.00
Cemeteries.....	800.00
Animal Control.....	1,000.00
Government Buildings.....	7,350.00
Social Services.....	6,861.00
Reappraisal of Property.....	100.00
Planning & Zoning.....	1,480.00
Legal Expenses	3,000.00
Culture & Recreation	2,800.00
Contingencies	5,000.00
Regional Associations	1,365.00
Fire/Rescue/Ambulance	29,850.00
Emergency Management	1.00
Highways	75,000.00
Solid Waste Disposal	39,000.00
Welfare	8,000.00
Interest on Temporary Loan	7,000.00
Insurance	8,800.00
	<u>\$ 255,867.00</u>

Recommended by the Selectmen.

(This budget has been prepared in accordance with the provisions of RSA 32:5 which now mandates the discussion of all proposed money articles at a Public Hearing. No additional amounts of money nor changes in appropriation purposes have been made to this proposed budget since the hearing held on January 22, 1994.)

Article 8. To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the Highway Reconstruction Capital Reserve Fund established in 1993. Recommended by the Selectmen.

Article 9. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for a Special Town Meeting should the need arise during the ensuing year. Recommended by the Selectmen.

Article 10. To see if the Town will vote to raise and appropriate the sum of \$10,000 to reseal town roads. Recommended by the Selectmen and the Road Agent.

Article 11. To see if the Town will vote to raise and appropriate the sum of \$7,000 for an audit of the Town Clerk/Tax Collector's records. Recommended by the Selectmen.

Article 12. To see if the Town will vote to accept the portion of Wildwood Road marked Section II on plat, which extends from the south end of Section I that was accepted by the Town in 1973, serves 22 single family residences and 8 undeveloped lots, and includes completion of a circle by rejoining Section I near its junction with Route 16. Right-of-way for said road is 50 feet in width and approximately 2,390 feet in length and acceptance will be conditional on (1) all road bounds set, and (2) deed of conveyance submitted. (By petition of Edward McKenzie et al.) Recommended by the Selectmen.

Article 13. To see if the Town will vote to raise and appropriate the sum of \$1,200 for the Winter maintenance of Wildwood Road, Section II. Recommended by the Selectmen.

Article 14. To see if the Town will vote to accept title to, and maintenance of the road known as "Red Eagle Street", being the main street in the subdivision of Alfred Frechette, approximately 1750 feet in length, running from Canada Street to the cul-de-sac. (By petition of Alfred Frechette et al.) Recommended by the Selectmen.

Article 15. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the Winter maintenance of Red Eagle Street. (The sum based on 10 storms @ \$200.) Recommended by the Selectmen.

Article 16. To see if the Town will vote to raise and appropriate the sum of \$6,200.00 for a fire and burglar alarm system for the new Town Hall. Recommended by the Selectmen.

Article 17. To see if the Town will vote to allow the Selectmen to withdraw and expend the money from the Reappraisal Capital Reserve Fund to continue with the reappraisal in 1994 and to close this account. Recommended by the Selectmen.

Article 18. To see if the Town will vote to raise and appropriate the sum of \$1,500.00 to rock the gravel bank to the right of the town hall. Recommended by the Selectmen.

Article 19. To see if the Town will vote to raise and appropriate the sum of \$200.00 for the Eastern Slope Airport Authority. Recommended by the Selectmen.

Article 20. To see what sum of money the Town will vote to raise and appropriate for the purpose of repairing the old town hall. Recommended by the Selectmen.

Article 21. To see if the Town will vote to direct the Selectmen to enter into a "Co-operative Agreement" relating to road and bridge maintenance with the U.S.Forest Service. Recommended by the Selectmen and the Albany Covered Bridge/Road Committee.

Article 22. To see if the Town will vote to raise and appropriate up to the sum of \$110,000.00 to repair the "Dugway Bridge" (D.O.T. #166/158); and to accept the State grant of \$88,000 which represents 80% of the cost of the bridge repairs, and further to accept the U.S.F.S. grant of \$17,600 which represents 80% of the Town's 20% share of the cost of repairs, leaving the difference of \$4,400.00 to be raised by taxation; in the event that these repairs are not completed by the end of Fiscal Year 1994, the \$4,400 raised by taxation shall be placed in an interest bearing account until such time as the repairs are completed. Recommended by the Selectmen and the Albany Covered Bridge/Road Committee.

Article 23. To see if the Town will vote to direct the Selectmen to enter into a "Certificate of Continued Use" agreement with the U.S. Forest Service for year round use of the Dugway Road. Recommended by the Selectmen and the Albany Covered Bridge/Road Committee.

Article 24. To see if the Town will vote to require that Town functions that involve the use of the meeting hall take precedence over all other functions. (By petition of Dianne Leonard et al.) Recommended by the Selectmen.

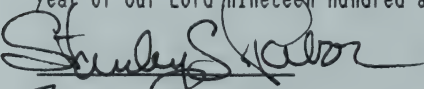
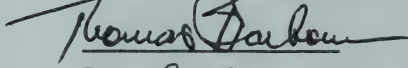
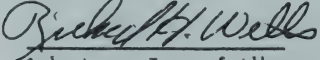
Article 25. To see if the Town will vote to allow the Selectmen to borrow money in anticipation of taxes from March 1994 to March Town Meeting in 1995. Recommended by the Selectmen.

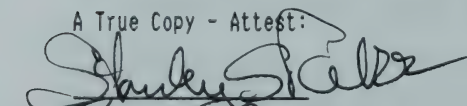
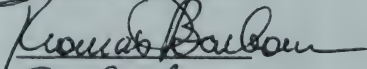
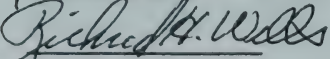
Article 26. To see if the Town will vote to authorize the Selectmen on behalf of the Town of Albany, NH to accept gifts and/or Federal or State Aid in the name of Albany, NH, applied for, and to receive and expend them in accordance with the purposes thereof. Recommended by the Selectmen.

Article 27. To see if the Town will vote to authorize the Selectmen to sell, at their discretion, at public auction or sealed bid, any real estate in the Town to which the Town has title by Collector's Deeds; except when it is being sold back to the former owner, in which case a private sale may be utilized; any such real estate to be sold or conveyed on or before the next annual Town Meeting. Recommended by the Selectmen.

Article 28. To act upon any other business that may legally come before the meeting. Recommended by the Selectmen.

Given under our hands and seal this 16th day of February in the year of our Lord nineteen hundred and ninety-four.




Selectmen, Town of Albany

A True Copy - Attest:




March 9, 1993

Article #1 (election of officers) and Articles #2 and #3 (zoning amendments) were voted on by ballot during the day.

The deliberative portion of Town Meeting convened at 7:30 PM with Moderator Willard Croto calling the meeting to order. Voters were checked off on the voter registration list and were given orange cards with which to vote instead of by voice vote. The Moderator explained the new voting card procedures. He then announced the results of the ballot vote elections:

Article #1 Election of Officers:

Selectman for three years -Richard Wells
Auditor - Ed McKenzie (who resigned during year)
Cemetery Committee - three years -Alexandra Perry
two years - Tara Taylor
one year - Pat Fry
Trustee of Trust Funds - Rita Wells
Supervisor of the Check List - Maxine McKenzie

Article #2 to add a Floodplain Development section to the Zoning Ordinance passed by a vote of 105 for to 25 against.

Article #3 to add a River Conservation District section to the Zoning Ordinance passed by a vote of 85 for to 25 against.

Article #4 the Operating Appropriations Budget for 1993 of \$255,496.00 was amended to \$260,907 by adding \$411.00 to social services to reflect the petitioned amounts of each service and \$5,000.00 to the Fire/Rescue/Ambulance category for "up front" money to the Conway Village Fire District and was adopted as amended.

Article #5 to raise and appropriate \$1,000.00 for an emergency radio for the residents of Bear Notch Road was passed by voice vote.

Article #6 to authorize the Selectmen to borrow money in anticipation of taxes for the ensuing year passed by voice vote.

Article #7 to raise and appropriate \$15,000.00 to start the town-wide re-evaluation in 1993 was passed by voice vote.

Article #8 to purchase a new typewriter for the Town Clerk's office was amended down from \$500.00 to \$250.00 and passed by voice vote.

Article #9 to raise and appropriate \$25,000.00 to start a Highway Reconstruction Capital Reserve Fund was approved by voice vote.

Article #10 to allow the Selectmen to bill residents with automatic alarms for any false alarms after the first false alarm was approved by voice vote.

Article #11 to raise and appropriate \$2,000.00 for improvements to the town hall passed by voice vote.

A motion to reconsider Article 10 which required a 2/3 majority vote carried, but the article carried as originally written.

Article #12 to accept the Moats Roads in accordance with an agreement with Hilco, dated 12/31/91, was passed by a ballot vote with 35 for and 15 against.

Article #13 to raise and appropriate \$3,000.00 for the Winter maintenance of the Moats Roads carried by voice vote.

Article #14 the petitioned article to bring back a Covered Bridge Committee of five members to be appointed by the Moderator to try to work out an acceptable agreement between the Town and the U.S. Forest Service passed by voice vote.

Article #15 to raise and appropriate \$960.00 to pay the 1992 balance for the use of the Conway Public Library by Albany residents was passed over.

Article #16 to authorize the Selectmen on behalf of the Town of Albany to accept gifts and/or state or federal aid in the name of Albany, NH, applied for and to receive and expend them in accordance with the purposes thereof carried by voice vote.

Article #17 to authorize the Selectmen to sell at their discretion, at public auction or by sealed bid, any real estate in the Town to which the Town has title by Tax Collector's deed passed by voice vote.

Article #18 to act upon any other business carried.

There being no other business, the meeting adjourned at 10:02 PM.

BUDGET			
	<u>APPROPRIATED 93</u>	<u>EXPENDED 93</u>	<u>PROPOSED 94</u>
4130 EXECUTIVE			
SELECTMEN	<u>6400.00</u>	<u>6400.00</u>	<u>6400.00</u>
	6400.00	6400.00	6400.00
4150 FINANCIAL			
<u>ADMINISTRATION</u>			
TN CLK/TX COL	12800.00	10956.46	12000.00
DPTY CLK/COL	1000.00	999.25	1000.00
AUDITOR	1000.00	750.00	1000.00
TREASURER	<u>1100.00</u>	<u>1100.00</u>	<u>1100.00</u>
	15900.00	13805.71	15100.00
4140 ELECT/REG/VIT STATS			
SUPERVISORS	300.00	300.00	600.00
BALLOT CLKS	80.00	80.00	160.00
ADV/BALLOTS	170.00	161.38	400.00
MODERATOR	<u>50.00</u>	<u>50.00</u>	<u>100.00</u>
	600.00	591.38	1260.00
4150 TOWN OFFICERS EXP			
SLCTMEN'S SEC	17200.00	16325.55	15000.00
NEW SECRETARY	4000.00	3423.42	3500.00
S/S & MED	2000.00	1248.90	2000.00
RSA BOOKS	275.00	287.94	300.00
SUPPLIES/POST	3000.00	3623.56	2000.00
PUBLISH TN RPRT	875.00	865.00	900.00
DEED TRNSFRS	300.00	168.30	300.00
TELEPHONE	1800.00	1495.05	1800.00
BNK SERV CHRG	300.00	360.40	400.00
POSTAGE (NEW 94)	0	0	900.00
HEALTH INS	2300.00	2283.24	5300.00*
TRAVEL	100.00	93.00	400.00
RECORD PRESV	250.00	0	100.00
PRNT/SM EQ/MISC	<u>2000.00</u>	<u>2162.89</u>	<u>2800.00</u>
	34400.00	32337.25	35700.00
4195 CEMETERIES			
MAINTENANCE	900.00	768.00	800.00
TO TRST FUND	0	0	0
SPEC PROJ	<u>0</u>	<u>0</u>	<u>0</u>
	900.00	768.00	800.00

4414	<u>ANIMAL CONTRL</u>	<u>800.00</u>	<u>1039.00</u>	<u>1000.00</u>
		800.00	1039.00	1000.00
4192	<u>GOVT BUILDINGS</u>			
	SALT SHED	0	812.26	200.00
	HEAT/ELEC/PROP	3000.00	3992.49	4000.00*
	REPAIRS	2500.00	953.95	1500.00
	CUSTODIAN	1100.00	1100.00	1100.00
	ST LIGHTS	300.00	307.94	350.00
	DRNK WATER	<u>0</u>	<u>180.50</u>	<u>200.00</u>
		6900.00	7347.14	7350.00
4444	<u>SOCIAL SERVICES</u>			
	RED CROSS	500.00	500.00	500.00
	CC MNTL HLTH	712.00	712.00	734.00
	CC FAM HLTH	483.00	483.00	498.00
	DOMES VIOLENCE	138.00	138.00	138.00
	VISIT NURSES	579.00	579.00	579.00
	CHILD'S HLTH(CY)	1265.00	1265.00	1650.00
	CHILD UNLIM	272.00	272.00	275.00
	TRI COUNTY	425.00	425.00	450.00
	GIBSON CTR	1837.00	1837.00	1837.00
	BIG BRO/SIS	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>
		6411.00	6411.00	6861.00
4152	<u>REAPPRAISAL</u>			
	APPRAISER	4500.00	4500.00	100.00*
	MAPS	<u>0</u>	<u>0</u>	<u>0</u>
		4500.00	4500.00	100.00
4191	<u>PLANNING & ZONING</u>			
	ADVERT	655.00	683.08	930.00*
	ENGR/TECH ADV	500.00	50.00	450.00
	ZBA	<u>100.00</u>	<u>0</u>	<u>100.00</u>
		1255.00	733.08	1480.00
4153	<u>LEGAL</u>	<u>2500.00</u>	<u>1020.00</u>	<u>3000.00</u>
		2500.00	1020.00	3000.00

4197 REGIONAL ASSOCIATIONS

NH RES REC	81.00	36.62	100.00
NO. CNTRY COUNC	539.00	538.72	550.00
NH MUN ASSN	500.00	500.00	500.00
NH TN CLRK ASSN	15.00	20.00	20.00
NH TAX COL ASSN	15.00	15.00	15.00
NH ASSESS ASSN	20.00	20.00	20.00
NH CONSERV COM	100.00	100.00	100.00
NH GOVT FIN ASSN	30.00	25.00	25.00
NH WELFARE ASSN	0	25.00	25.00
MT WASH ECON CNC	<u>0</u>	<u>10.00</u>	<u>10.00</u>
	1300.00	1290.34	1365.00

CULTURE & RECREATION

SPEC LIBRARY	940.00	940.00	0
4550 LIBRARY	1400.00	1180.00	1200.00
4520 RECREATION	1500.00	1500.00	1500.00
4583 PATRIOTIC	<u>100.00</u>	<u>0</u>	<u>100.00</u>
	3940.00	3620.00	2800.00

4199 <u>CONTINGENCY</u>	<u>5000.00</u>	<u>4418.00</u>	<u>5000.00</u>
	5000.00	4418.00	5000.00

PUBLIC SAFETY

4215 AMB/RESC/FIRE	32200.00	26262.00	27700.00*
4220 FIRE CHIEF	200.00	119.75	150.00
FIRE WARDENS	1000.00	831.25	1000.00
HEALTH OFFICER	<u>0</u>	<u>206.25</u>	<u>1000.00</u>
	33400.00	27419.25	29850.00

4290 <u>EMERG MGMT</u>	<u>1.00</u>	<u>0</u>	<u>1.00</u>
	1.00	0	1.00

HIGHWAYS & STREETS

4312 MAINTENANCE	76500.00	74171.63	75000.00
ENGINEERING	0	0	0
MAJOR PROJECTS	<u>0</u>	<u>0</u>	<u>0</u>
	76500.00	74171.63	75000.00

4324 <u>SOLID WASTE</u>	<u>39000.00</u>	<u>36919.00</u>	<u>39000.00</u>
	39000.00	36919.00	39000.00

WELFARE

4445 GENERAL ASST	6000.00	5639.03	7000.00
ELDERLY ASST	<u>1000.00</u>	<u>0</u>	<u>1000.00</u>
	7000.00	5639.03	8000.00

4723 <u>INT T.A.N.</u>	<u>6000.00</u>	<u>5133.33</u>	<u>7000.00</u>
	6000.00	5133.33	7000.00

4155 INSURANCE

WORKERS COMP	3100.00	2948.00	3000.00
GEN PROP/LIABIL	2600.00	3969.00	4000.00
OFFIC/EMPLE BND	<u>2500.00</u>	<u>1705.00</u>	<u>1800.00</u>
	8200.00	8622.00	8800.00*

260907.00	242185.14	255867.00
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SPECIAL ARTICLES

#5 BEAR NOTCH RADIO	1000.00	948.91
#8 TN CLK TYPEWRTR	250.00	238.95
#9 HIGHWAY RECONS	25000.00	25000.00
#11 TOWNHALL	2000.00	1982.34
#13 MOATS	3000.00	851.05
#7 REVALUATION	<u>15000.00</u>	<u>14726.60</u>
	46250.00	43747.85

TOTAL 1993 APPROP	307157.00	285932.99
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Unexpended appropriations:	21224.01
(Money not spent)	

* Indicates expenditures that are partially reimbursed by fees.

SUMMARY INVENTORY
PROPERTY TAXES - 1993

LAND	\$ 9,628,100.
BUILDINGS	12,875,002.
ELECTRIC UTILITY	184,296.
MOBILE HOMES	987,400.
 TOTAL VALUATION BEFORE EXEMPTIONS	 <u>\$ 23,674,798.</u>

EXEMPTIONS:

ELDERLY	135,000.
BLIND	0.
LAND USE	928,379.

NET TAXABLE VALUATION	<u>\$ 22,611,419.</u>
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TOTAL GROSS TAX	674,044.
LESS VETERANS EXEMPTIONS	3,300.
 NET TAXES ASSESSED	 <u>\$ 670,744.</u>

TAX RATE - TOWN OF ALBANY - 1993

TOWN	\$ 8.22
SCHOOL	20.29
COUNTY	<u>1.30</u>
	\$ 29.81

TREASURER'S REPORT
1993

Balance on hand Jan 1, 1993 \$ 42,332.18

RECEIPTS

FROM LOCAL SOURCES

1993 Property Taxes	\$537,771.36
1992 Property Taxes	167,175.26
1993 Yield Taxes	14,904.36
Interest	4,717.02
Tax Sales Redeemed	58,580.80
Interest & Cost after Sale	12,030.36
TOTAL FROM LOCAL TAXES	795,179.16

FROM LOCAL SOURCES (other than taxes)

Dog Licenses	\$ 245.00
Filing Fees	12.00
Marriage Licenses	320.00
Motor Vehicle Permits	42,105.00
Sale of Town Property	300.00
Rent of Town Property	1,490.00
Penalties	-5.00
Fees & Permits	3,274.22
Copying Fees	194.50
Interest on Bank Deposits	2,636.40
Miscellaneous Reimbursements	147.19
Reimburse Rescue Service	4,149.60
Court Fines	11,075.00
Insurance Adjustments	4,448.92
Insurance Dividends	243.04
Temporary Loan	200,000.00
Gifts	16.65
TOTAL FROM OTHER LOCAL SOURCES	270,652.52

FROM OUTSIDE SOURCES

From State of New Hampshire

Highway Block Grant	\$ 16,218.83
Highway Supplemental	1,446.68
Revenue Sharing	12,857.12
a/c Loss of Taxes	17,815.31
Lien Release	15.00
Reimb. Fire Control	38.28
Emergency Aid- Snow Removal	1,593.00
Forest Reserve Fund	26,086.61
TOTAL FROM STATE	76,070.83
FROM FEDERAL GOVT	4,092.00
YIELD TAX DEPOSITS	12,261.00

TOTAL FROM OUTSIDE SOURCES 92,423.83

TOTAL RECEIPTS FROM ALL SOURCES 1,158,255.51

LESS SELECTMENS' ORDERS PAID 1,088,095.31

BALANCE ON HAND DECEMBER 31, 1993 \$ 112,492.38

YIELD TAX ACCOUNT

BALANCE ON HAND JANUARY 1, 1993	\$22,020.83
Deposits made during 1993	<u>12,261.00</u>
TOTAL FUNDS AVAILABLE	\$34,281.83
Yiel Taxes Paid	- <u>4,983.15</u>
BALANCE ON HAND DECEMBER 31, 1993	\$29,198.68

TOWN CLERK'S REPORT 1993

	<u>No.</u>	<u>Amount</u>
MOTOR VEHICLE REGISTRATIONS	783	\$42,105.00
MARRIAGE LICENSES	8	\$ 320.00
DOG LICENSES	63	\$ 245.00
FILING FEES	12	\$ <u>12.00</u>
TOTAL:		\$42,682.00

SUMMARY OF TAX SALES ACCOUNTS 1993

	<u>DEBITS</u> <u>1992</u>	<u>1991 and Prior</u>
Balance of Unredeemed Taxes		
Beginning of 1992	\$53,942.91	\$ 83,080.74
Liens executed 1992	68,160.32	68,900.00
Taxes Sold to Town	0	0
Redeemed in 1993	22,803.78	29,578.60
Interest & Costs rec'd	<u>5,207.00</u>	<u>5,873.94</u>
TOTAL DEBITS	\$150,114.01	\$187,433.28

	<u>CREDITS</u>	
Remitted to Treasurer		
Redemptions	22,803.78	29,578.60
Interests & Costs	5,207.00	5,873.94
Abatements During Year	701.76	0
Deeded to Town in 1992	0	16,245.18
Unredeemed Taxes 12/31/93	53,241.15	66,835.56
Taxes Sold To Town	<u>68,160.32</u>	<u>68,900.00</u>
TOTAL CREDITS	\$150,114.01	\$187,433.28

TAX COLLECTOR'S REPORT
YEAR ENDED DEC. 31, 1993

D E B I T S

1993

PRIOR

Uncollected Taxes Jan. 1		
Property Taxes		\$240,824.82
Land Use Change		16,830.00
Yield Taxes		1,231.13
Taxes Committed to Collector		
Property	670,744.00	52,382.38
Land Use Change	0	0
Yield Taxes	19,780.46	0
Added Taxes		
Property	110.00	0
Yield Tax	0	0
Int. Collected on Deliq.Acct.s	<u>29.10</u>	<u>15,692.41</u>
TOTAL DEBITS	\$ 690,663.56	\$274,578.36

C R E D I T S

REMITTED TO TREASURER

DURING YEAR 1993

Property Taxes	\$ 537,771.36	\$156,323.47
Land Use Change Tax	0	0
Yield Taxes	14,904.36	0
Interest on Taxes	29.10	15,692.41

ABATEMENTS ALLOWED

Property Taxes	4,602.00	2,742.76
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UNCOLLECTED TAXES AT

END OF 1992

Property Taxes	128,480.64	81,758.59
Land Use Change Tax	0	16,830.00
Yield Taxes	4,876.10	1,231.13

TOTAL CREDITS	<u>\$690,663.56</u>	<u>\$274,578.36</u>
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TRUSTEE OF TRUST FUNDS REPORT

1993

CAPITAL RESERVES

BALANCE
12/31/92

INTEREST

BALANCE
12/31/93

REASSESSMENT FUND

CD	7877.54	\$ 116.26	\$ 7993.80
CD	2564.41	76.14	2640.55
CD	1746.43	25.77	1772.20
CD	1136.28	35.13	1171.41
CD	2714.54	84.68	2799.22
Savings	20000.00	532.90	20532.90
Savings	<u>5197.38</u>	<u>207.72</u>	<u>5405.10</u>
Total:	41236.58	1078.60	42315.18

=====

SPECIAL EDUCATION

CD	5093.42	178.22	5271.64
Savings	<u>20152.20</u>	<u>590.77</u>	<u>20742.97</u>
Total:	25245.62	768.99	21014.61

=====

CEMETERY FUND

Savings	8423.12	191.79	8614.91
Savings	<u>7219.57</u>	<u>209.58</u>	<u>7429.15</u>
Total:	15642.69	401.37	16044.06

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HIGHWAY RECONSTRUCTION FUND:

Deposit			
11/26/93	25000.00	0	25000.00

=====

Judith Wilbur, Chair.
Donna Wallace
Rita Wells

1993 SUMMARY OF PAYMENTS

Abbott, Malcolm J.(oven repairs town hall)	\$ 30.00
Albany School District	503,977.00
Albany, Town of (Tax Collector) liens	68,160.32
American Red Cross (appropriation)	500.00
American Air Systems (repair furnace town hall)	343.34
Architectural Woodwork Ltd (voting booth,etc)	206.16
Assoc. of Assessing Officials (annual dues)	20.00
A T & T (long distance access fees)	42.61
Backman, Bertil (custodian,superv checklist)	1,200.00
Barbour, Joel (shovel roof)	120.00
Barbour, Thomas (select.salary,labor townhall)	2,685.00
Barbour, Thomas (reimburse table & shutters)	282.17
Bergeron Consulting & Tech. Services (bldg inspec)	206.25
Big Brothers/Big Sisters (appropriation)	200.00
Blow Brothers (portable toilet town beach)	160.00
Burt, Marion (refund security deposit)	100.00
Butler, Crawford (prepare 941 form)	25.00
Butterworth Legal Publishers (NH RSA books)	324.44
Call, Jason (re-appraisal work- net)	7,933.56
Call, Malcolm (re-appraisal work - net)	1,960.39
Call, Malcolm (new tax maps)	5,000.00
Call, Malcolm (1993 pick-ups)	4,500.00
Carroll Cty Against Domestic Violence(approp)	138.00
Carroll Cty Mental Health (93 appropriation)	712.00
Carroll Cty Registry of Deeds (transfers)	168.30
Cash (refill petty cash account)	384.97
Chick Lumber (material for town hall)	649.90
Children Unlimited (93 appropriation)	272.00
Children & Youth (93 appropriation)	1,265.00
Cluff, David (planning board engineering fee)	50.00
Coleman, A.J. & Son, Inc. (article #13 Moats)	851.05
Coleman, A.J. & Son, Inc.(road maintenance)	57,503.15
Coleman Rental (l.p. tank,road sweeper rent)	984.50
Compensation Funds of NH (insurance)	2,447.00
Conway Public Library (92 bal & 93 approp)	2,120.00
Conway Village Fire District (fire/amb/resc)	26,262.00
Conway, Town of (recreation program)	1,500.00
Conway, Town of (solid waste management)	36,234.00
Croto, Willard (moderator, fire warden)	97.10
Daily Sun, The (advertising)	517.00
Durkee, L.G. (table dolly for town hall)	290.00

Equity Publishing (revised RSA books)	28.50
Family Health Center (93 appropriation)	483.00
Fleet Bank (payroll taxes)	9,010.99
Fleet Bank (repay T.A.N & interest)	205,133.33
Freedom Computer (downpayment on new computer)	900.00
Frost, Nancy (reimburse security deposit)	100.00
Gemini Sign Design (selectmen/town clerk signs)	40.00
Gibson Center for Senior Citizens (93 approp)	1,837.00
Granite State Minerals (road salt)	14,552.34
Hastings Law Offices (legal fees)	1,020.00
Hively, Jonathan (selectman's salary)	600.00
Hively, Jonathan (reimburse cost of tables)	80.00
Holmes, Betty (animal control)	930.00
Homestead Press (voter reg. cards,tax col books)	119.98
Hussey Veterinary Hospital (animal control)	82.00
Internal Revenue Service (late filing penalty)	154.06
Jones, Charlotte (supervisor checklist)	100.00
Keefe, Sharon (tax collector fees)	9,513.98
Keefe, Sharon (town clerk fees)	1,442.48
Kennett Oil Company (fuel town hall)	2,205.41
King, Paul (planning board fee overpayment)	26.00
Leonard, Dianne (dpty clerk/col;ballot clrk)	1,039.25
Leonard, Dianne (reimburse postage)	58.00
Lucy Lumber & Hardware (supplies)	220.26
Lyman, Jesse E. Inc. (fuel assistance)	193.80
MacLean Hunter (town clerk reports)	68.00
McCormack, Sylvia (net salary)	13,579.59
McKenzie, Edward (92 audit)	750.00
McKenzie, Maxine (supervisor checklist)	100.00
McSherry's Nursery & Tree Service (shrubs)	118.65
Minute Man Press (flood plain ordinance)	50.00
Morrill, George L. (treasurer's salary)	1,100.00
Moulton, Ian (overpayment of car reg)	14.00
Mt. Valley Business Machines (supplies,Art #8)	259.95
Mt.Washington Valley Economic Council (dues)	10.00
Municipal Computer Service,Inc.(updated tax info)	202.40
New England Telephone (phone service)	1,452.44
NH Assoc.of Conservation Commissions (dues)	100.00
NH Government Finance Officers Assoc. (dues)	25.00
NH Local Welfare Administrators Assoc. (dues)	25.00
NH Municipal Association (dues)	500.00
NH Municipal Insurance Trust (health ins)	2,283.24

NHMA Property Liability Trust (insurance)	5,219.00
NH Resource Recovery Association (dues)	36.62
NH State Prison Corp. Industries (appraisal cards)	39.39
NH, State of (certified death certificate copies)	18.00
NH Tax Collectors Association (dues)	15.00
NH Town & City Clerks Association (dues)	20.00
NHTCA/NHCTCA (tax collectors training course)	170.00
North Country Council (dues, planning board info)	568.72
O'Brien, E.R. (tax map copies)	273.00
O'Connor, Grace (abatement)	522.00
Office Market, The (supplies)	104.38
Ossipee Mountain Electronics (fire radios, repair)	800.50
Petrolane Gas Service (propane for town hall)	432.83
Pike Conway Dahl Insurance (town officials bond)	455.00
Porter Office Machines (copier & repairs)	890.55
PSNH (elec town hall; street lights, salt shed)	2,453.50
PSNH (emergency assistance)	712.46
Quill Corp. (office supplies)	223.35
RMC Graphics (town reports and ballots)	755.58
Sandwich, Town of (solid waste reimbursement)	525.00
Schurman-Leask (Bear Notch Radio-Special Art #5)	903.00
Scott Productions (town meeting)	225.00
Shop 'n Save (emergency assistance)	52.75
State Treasurer (dog licenses)	27.00
Tabor, Stanley (selectman's salary)	2,300.00
Tamworth, Town of (Wonalancet Rd maintenance)	685.00
Tax Collector's Workshop (fee)	40.00
Thaddeus Thorne Surveys, Inc. (print)	5.00
T.P.'s Maintenance (cemetery maintenance)	768.00
Treasurer, Carroll County (County taxes)	30,025.00
Tri-County Community Action (93 appropriation)	425.00
Trustee of Trust Funds (Highway Reconstruction)	25,000.00
U.S. Postal Service (box rent and postage)	735.75
Visiting Nurses Services (93 appropriation)	579.00
Wales, Richard (fire warden)	40.25
Water Shed, The (townhall water service)	69.00
Weld, Beverly A. (net salary)	2,584.96
Welfare - Emergency Assistance	4,562.52
Wells, Richard (selectman's salary)	1,500.00
Wells, Rita (ballot clerk)	40.00
Whitcomb, Arthur (cold patch)	839.69
White Mountain Oil Company (fuel assistance)	117.50
White Ribbon Water (town hall water)	111.50
White Sign (traffic sign)	75.45

Wilbur, William (fire warden)	24.15
Wolfe, Annabelle (reimburse workshop fee)	332.65
Workers' Compensation Fund (insurance)	<u>501.00</u>
Total Checks Written:	\$1,087,734.91
Bank Service Charges:	<u>360.40</u>
Total Expenditures	\$1,088,095.31

Less:

Tax Anticipation Note:	- 200,000.00
Albany School District:	- 503,977.00
Carroll County Taxes:	- 30,025.00
Town of Albany Tax Liens:	- <u>68,160.32</u>
	\$ 285,932.99

Less:

Special Articles:	
#5 Bear Notch Radio:	- 948.91
#7 Re-evaluation:	- 14,726.60
#8 Town Clerk's Typewriter:	- 238.95
#9 Highway Reconstruction:	- 25,000.00
#11 Townhall:	- 1,982.34
#13 Moats Road Maintenance:	- <u>851.05</u>

Balance = Municipal Budget Expenditures	\$ 242,185.14
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Unexpended Balance:	\$ 21,224.01
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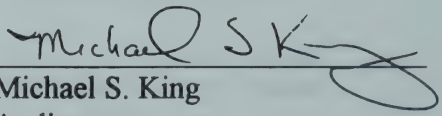
SCHEDULE OF TOWN OWNED PROPERTY
AS OF DECEMBER 31, 1993

TOWN GARAGE- L/B (SALT SHED & GRAVEL PIT)	\$ 20,000.00	
TOWN HALL - L/B CHURCH	110,000.00	
B/O NEW TOWN HALL (INS. EST.)	150,000.00	
FURNITURE & EQUIPMENT	22,000.00	
CHURCH	6,000	
TOWN HALL	16,000	
FIRE DEPARTMENT EQUIPMENT	5,500.00	
HIGHWAY DEPARTMENT EQUIPMENT	<u>3,000.00</u>	
1964 AUSTIN WESTERN GRADER		\$310,500.00
NEW FOR 1993 -		
DUGWAY COVERED BRIDGE (INS. EST.)		451,780.00
FURNITURE & EQUIPMENT -		
FIRE WARDEN'S RADIO	680.75	
BEAR NOTCH RADIO	<u>948.91</u>	
		2,429.66
PROPERTY ACQUIRED BY TAX COLLECTOR'S DEED -		
MAP 8, PARCEL 24 - FORMERLY EASTMAN	\$ 3,350	
MAP 8, PARCEL 67 - FORMERLY GALLERY & MURPHY	4,500	
MAP 8, PARCEL 32-M1 - FORMERLY PATCH	9,900	
MAP 6, PARCEL 125-128 FORMERLY SMITH (MH)	2,650	
MAP 8, PARCEL 19-M1 - FORMERLY WHITE (MH)	5,150	
MAP 6, PARCEL 133 - FORMERLY BELL	9,000	
MAP 3, PARCEL 61-M35 - FORMERLY PAQUETTE	<u>17,500</u>	
		<u>52,050.00</u>
TOTAL:		\$816,759.66

Auditor's Certificate

This is to certify that I have examined the 1993 books, vouchers, bank statements, and other financial records of the Selectmen, Treasurer, Town Clerk, Tax Collector, and Trustees of the Town using generally accepted procedures and find them substantially correct and a representative of the financial condition of the Town of Albany.

February 7, 1994



Michael S. King
Auditor

ALBANY PLANNING BOARD

1993 was a good year for the Planning Board. Grace O'Connor (3-year term) and Tom O'Connor (alternate) were welcomed as new members at the April meeting and the Board was duly sworn in by the Selectmen in May.

Regrettably, Gary Howard, whose term expires in March, 1994, submitted his resignation in October, citing increased business demands on his time. Ron Deveau is completing Gary's unexpired term and was welcomed as a new member at the October meeting.

Robert Hill's Excavation Permit for the Reclamation of his property on Route 16 was renewed for 3 years in January with the stipulation that reclamation must be completed by 12/31/96; that no further permits will be issued.

Boundary Line Adjustments were approved for Alfred Frechette for a lot in his Red Eagle subdivision and for a lot owned by H. Gardiner Ainsworth in Wonalancet. A Site Plan Review for Ron Deveau's Moose Hollow Woodworking business was approved.

Discussions regarding RSA 155-E LOCAL REGULATIONS EXCAVATION were on-going throughout the summer. Legal Counsel discussed the regulation with the Board in September and Selectman/Planning Board Representative Stan Tabor, provided on-going guidance. Following in-depth discussions by the Planning Board and approval of both Legal Counsel and the Selectmen, letters were mailed in January, 1994, to 6 gravel pit owners/operators requesting that they submit a Reclamation Plan to the Planning Board by March 14, 1994 in accordance with the provisions of RSA 155-E. Applications for Excavation Permits were sent to the owners/operators of 2 new gravel pit operations.

The Albany Sign Ordinance was completely reviewed and revised after the planning board became aware of the fact that one business premise had developed into a complex of four businesses under one roof. The current Sign Ordinance permits a business to have a sign board of 50 square feet. A proposed amendment to the Zoning Ordinance was presented at a public hearing on January 11th. Several major concerns were expressed that the limitations of the amendments were too severe and would not encourage business in Albany. The Planning Board unanimously agreed to withdraw the amended Sign Ordinance from the 1994 Warrant. After further study in 1994, amendments will be proposed and included in the 1995 Warrant.

The following petition is to appear on the 1994 Town Warrant: "To see if the Town will vote to instruct the planning board to change the regulation so a parcel of land may be subdivided with a fifty (50) foot right-of-way or grandfathered right-of-way off a town road and that a private road may become the norm instead of the exception". As a body, the Planning Board does not favor taking this action.

This has been an on-going issue since 1989 and was discussed by the Board several times in 1992 and 1993. The ramifications of a number of factors must be considered when modifying such a restriction so as to avoid undesirable, unnecessary and adverse impacts on the economy and on the efficient land use in the Town of Albany. For these reasons, the Board has been reluctant to propose any modification to this regulation. Research has been and is currently in process. This petition was discussed on January 11th at a public hearing and, if the petition is not approved by the voters on March 8, 1994, the Board has unanimously agreed to continue to research and study the issues in 1994. An amendment to Article VII, Section B, of the Zoning Ordinance that, in the opinion of the Board, will be in the best interest of the Town will be proposed for the 1995 Warrant.

Upon the request of the Town's Tax Assessor, the Board discussed the easterly boundary of the Light Industrial Zone approved March 13, 1990. The easterly line (1) bisects two privately owned lots and (2) has no definitive termination point of the Zone on Drake Hill Road. This causes difficulties for the Tax Assessor in the re-evaluation of the effected properties. A proposed amendment to the Light Industrial Zone, presented at a public hearing on January 25th, will appear on the 1994 Warrant.

The Office of State Planning has directed the Planning Board to place two amendments to the Floodplain Development Ordinance adopted on March 9, 1993, on the 1994 Warrant. With the adoption of this amendment to the Zoning Ordinance, Albany became enrolled in the National Flood Insurance Program (NFIP). These amendments are required by the Federal Emergency Management Agency (FEMA) if Albany does not want to be suspended from the National Flood Insurance Program (NFIP). One amendment defines "recreational vehicle", the other stipulates the placement and use of recreational vehicles in designated floodplain areas.

Seeking further understanding of the Board's responsibilities and limitations as well as to broaden the Board's perspective and to become acquainted with fellow planning board members in the State, a lecture on Natural Resources Inventory, a New Hampshire Municipal (NHMA) Law Lecture and a day-long NHMA Conference in Concord were attended by several Board members during the year.

Ann Staeffe
Chairperson

**NORTH COUNTRY COUNCIL
1993 REPORT**

1993 has been a busy year for North Country Council. Our membership stands at forty-four communities, representing 99 percent of the region's population.

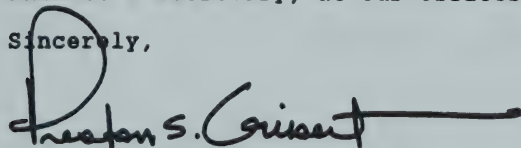
The year has seen major successes under the Council's senior staff leadership: David Beauchesne, Regional Planning Coordinator; Cathy Conway, Civil Engineering Coordinator; Claire Douglass, Community Planning Coordinator; and Liz Ward, Small Business Development Coordinator. This team has supervised projects that run the gamut from master planning and sewer system designs to traffic corridor planning, GIS mapping, and micro-enterprise lending. Marghie Seymour, our Solid Waste Planner, continues to provide valuable assistance to the region's solid waste management districts and communities on issues of recycling and solid waste management. Sharon Penney, Transportation Planner, has been providing the support and guidance for the Council's ISTEA Transportation Planning Program. This new program will give NCC members a much greater say in how the New Hampshire Department of Transportation prioritizes transportation construction activities in the North Country in the future.

Other activities completed this year include the third annual business survey, the North Country Ingenuity Fair, household hazardous waste collections, wood products market development planning, business counseling, regionwide computerized wetlands mapping, Northern Forest Lands representation, floodzone management, completion of an industrial environmental site assessment, completion of feasibility studies for industrial development, design of solid waste transfer stations, implementation of the rural plastics recycling program, and regional telecommunications system planning.

In October, the Council celebrated its 20th anniversary year of service to the region with a gathering of former board members, friends, community representatives and staffers in Franconia, our old home town.

The Council is here to serve you. If there is any service we can provide, please do not hesitate to call me or Berta Clark, our Executive Secretary, at our offices in Littleton (444-6303).

Sincerely,

A handwritten signature in dark ink, appearing to read "Preston S. Gilbert", with a long horizontal flourish extending to the right.

Preston S. Gilbert
Executive Director

ALBANY COVERED BRIDGE/DUGWAY ROAD
COMMITTEE REPORT

March 1993 Town Meeting Article 14 provided for bringing back a "Covered Bridge Committee" to try to work out an acceptable agreement between the Town and the U.S. Forest Service.

Serving on that committee are Harold Cooke, Willard Croto, Richard Andersen, David Urey , Anne Wolfe (Ex-officio member), secretary, and Frank Wolfe, chairman.

We met three times. Early in the Summer, Stan Tabor expressed the opinion that the Selectmen should be responsible for negotiating the issues with the Forest Service. The Committee unanimously agreed.

As a result, the Committee stayed in the background but kept abreast of negotiations.

The Selectmen will have three articles on the Warrant which the Committee approves of unanimously.

REVENUE FROM STATE & FEDERAL FOREST LANDS

	Forest Reserve	Federal Lands	Yield Tax	State Lands
1990	39,278.25	5,823.15	9,739.18	0
1991	29,118.90	20,398.45	5,237.29	8,993.42
1992	33,846.02	1,874.97	22,715.00	14,936.25
1993	26,086.61	4,092.00	14,904.36	17,815.31

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER
1993

During the Calendar Year 1993, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were campfires left unattended, unsupervised children and debris fires that escaped control. All of these fires are preventable, but ONLY with your help!

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1993 and participated in many fire prevention programs. This year, the nation is celebrating Smokey Bear's 50th anniversary. The State of New Hampshire Forest Protection Bureau will be working with many communities to spread the fire prevention message- "Remember... Only YOU can prevent forest fires". Fire prevention is the most cost effective fire suppression tool. Please be careful around fires and help us and our communities have a fire safe year.

*REMEMBER...SMOKEY HAS FOR FIFTY YEARS

FOREST FIRE STATISTICS - 1993

	<u>STATE</u>	<u>DISTRICT</u>	<u>TOWN OF ALBANY</u>
Number of Fires	545	0	0
Acres Burned	224	0	0

Robert E. Boyd
Forest Ranger

Willard Croto
Forest Fire Warden

For fire permits and information, call, 447-5788, 447-2324, 447-3073

CONWAY LIBRARY REPORT

The voucher system established in 1993 for use of the Conway Public Library has worked very well. This system will be continued in 1994. Anyone wishing to use the Conway Library must stop by the Town Hall and renew their voucher.

The total expended for library use in 1993 was down to \$1,180.00. This represents a considerable savings from what was expended in 1992.

If anyone has suggestions on how the system can be enhanced, please stop by the Town Hall and discuss your ideas with the secretary.

ALBANY CEMETERY COMMITTEE REPORT

Activity for the Cemetery Committee consisting of Pat Fry, Tara Taylor and Sandy Perry, has been quiet during 1993.

Attempts were made to find out who was buried where and how many vacant plots were available in each of the cemeteries, but no definitive conclusions were reached. Because of this, the Committee will actively be seeking advice from the Board of Selectmen on the correct procedures for withdrawing money from the Cemetery Capital Reserve Fund for the purpose of surveying and having accurate plans of each of the cemeteries showing any available plots drawn up and displayed at the Town Hall.

The Committee has advised several families that it is okay to have the ashes of family members buried in existing family plots. All are still urged to notify the Cemetery Committee when a burial takes place in any of the Town's cemeteries. Plots are still available in the Hammond and High Street Cemeteries.

Tom Preston of Silver Lake was once again hired to do Summer maintenance of the cemeteries. \$900.00 was appropriated at Town Meeting and only \$768.00 was spent. The balance was returned to the general fund.

LAURA JOHNSON PIERCE SCHOLARSHIP FUND
1993

Beginning Balance - 1/1/93	\$ 1,353.66
1/1/93 present interest	29.10
10/2/93 deposit (turkey dinner)	600.00
1993 donations	100.00

Balance as of 1/11/94	\$ 2,082.76
-----------------------	-------------

C.D. (maturing date 4/30/93)	\$13,945.52
Interest	326.98

Total to Date (1/11/94)	\$14,272.50
(maturing date 4/30/94)	

ALBANY CIVIC GROUP
1993

In a town that has no central hub to give us a greater sense of community, I feel that the Civic Group activities are most important for giving Albany residents a reason to gather together a few times a year for fellowship and the town.

This years fund raisers included two rummage sales, a bakeless bake sale, a spaghetti and meatball dinner, and a turkey dinner for the Laura Johnson Pierce Scholarship. This year we were lucky enough to be able to put on the dinner for the Carroll County Forest Fire Wardens. All these activities make it possible for the Civic Group to sponsor our yearly Christmas party and our Halloween party for Albany children aged fourth grade to new born. A special thanks is extended to our newest member Lisa Zack who helped out a great deal with the events this part year.

These activities raise funds for much appreciated birthday cards for all our elderly residents, cards and flowers to all those taken ill. In the past we have given to such charities as the American Red Cross, Cancer Society and initiated beautification activities of town property.

I would like to say that without the time and support of our residents, these activities would not be possible. Thank you all.

Respectfully Submitted,
Dianne M. Leonard

President- Peggy Wiggin
Secretary- Vacant
Treasurer- Mary Leavitt

Albany Civic Group
Treasurer's Report

INCOME

Spring Rummage Sale	\$ 165.35
Fall Rummage Sale	90.00
Bakeless Bake Sale	90.00
Turkey Supper	453.00
Foresters' Supper	251.00
Interest Bank Account	9.86
Donation for Childrens' parties	270.00
	<hr/>
	\$1329.21

EXPENSES

Bank Service Charge	\$ 6.00
Halloween Party	68.00
Christmas Party	320.00
Kitchen Pots/Pans	100.00
Flowers	364.30
Postage, paper, etc.	71.70
Supper expenses	90.00
Scholarship Donation (Mrs. Williams)	25.00
	<hr/>
	\$1045.00

Beginning Bank Balance	\$ 290.16
Beginning Petty Cash	10.88
Income	1329.31

Total Cash Balance	<hr/> \$1631.04
Expenses	1045.00
Ending Balance	<hr/> \$ 586.04

The proceeds from the spaghetti dinner went directly to the childrens' parties. The proceeds from the scholarship supper went directly to the scholarship fund.

Mary I. Leavitt
Treasurer

ALBANY HISTORICAL SOCIETY REPORT

The Historical Society has not accomplished much this year. The meetings have not been well attended and we do not have the old Town Hall cleaned and fixed so we can hold meetings there and display our collections.

We have sold some books but we still have a supply. This is the reprint of "Albany's Recollections" by A. Bernard Perry that many have asked about. They are in soft cover and the four pictures that were in color in the original book are in black and white as the color process was very expensive. We are able to sell these books at \$12.00 a copy. Elaine Wales has the stock and anyone wishing to help us sell the books can contact her.

We are interested in collecting any memorabilia of Albany that anyone wishes to donate to us. We hope to be able to build some types of cabinets or cases to store and display our collections.

We look forward to a more productive year with more interest in the Historical Society.

Mary Leavitt
President

VITAL STATISTICS
1993

BIRTHS REGISTERED IN THE TOWN OF ALBANY FOR YEAR ENDING 12/31/93

<u>DATE</u>	<u>NAME</u>	<u>PARENTS</u>	<u>BIRTHPLACE</u>
Feb 6	Ashlie Marie	Andrew Kidder Wendy A. Dodd	NH MA
Jul 1	John Buckminster	Bruce M. Knowlton Lynn Rae McNutt	MA ME
Aug 27	Broughton William	Mark W. Shackford Andrea J. Burnell	NH NH
Sep 4	Matthew Dana	Dana Wayne Johnson Nancy A. Wakefield	NH NH
Dec 19	Ian Paul	Paul W. Olson Wendy S. Magee	MA NH

MARRIAGES REGISTERED IN THE TOWN OF ALBANY FOR YEAR ENDING 12/31/93

<u>DATE</u>	<u>NAME</u>	<u>AGE</u>	<u>RES</u>	<u>BIRTH</u>	<u>OFFICIANT</u>
Apr 10	Albert F. Dechamps, Jr. Jacquelyn Anne Hollis	41 44	CT CT	CT CT	Linda Burns Conway, NH
Apr 14	David J. Tilton Nancy A. Cushman	32 26	NH NH	ME NH	David Eldridge Glen, NH
Aug 28	Jeffrey T. Holt Theresa M. Paquette	33 23	NH NH	CT MA	John Reed Ctr. Conway, NH
Sep 12	James K. Lawrie Mara S. Wald	27 23	Canada NY	Canada NY	John Reed Ctr. Conway, NH
Sep 18	William S. Dee Bernadette C. Molloy	52 36	NH NH	MA MA	Robert Abarno Jackson, NH
Oct 16	Jeffrey L. Dicey Jill Kenny	37 27	NH NH	NH MA	John Reed Ctr. Conway, NH
Oct 30	John P. Bourque Hortenes Vaccianna	36 37	NH NH	MA Jamaica	Virginia Dore Alton, NH
Nov 5	Todd Daniels Amayllis B. Keyt	22 23	NH NY	MA NY	Lorraine Steele Conway, NH

DEATHS REGISTERED IN THE TOWN OF ALBANY FOR YEAR ENDING 12/31/93

<u>DATE</u>	<u>NAME</u>	<u>AGE</u>	<u>BIRTH</u>	<u>FATHER</u>	<u>MOTHER</u>
Mar 12	Albert J. Drouin	82	Canada	Drouin, Archibald	LeClerke, Veronica

SCHOOL DISTRICT OF ALBANY

SCHOOL BOARD

Alexandra Perry, Chair
Jack Whigham
Caroline Coleman

Term Expires 1995
Term Expires 1996
Term Expires 1994

MODERATOR
Willard Croto

TREASURER
George Morrill

CLERK
Dianne Leonard

AUDITOR
Steve Knox

SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

Harry L. Benson, Superintendent of Schools
Richard B. Mezquita, Asst. Superintendent
Donald A. Johnson, Director of Special Services
James Hill, Purchasing Administrator
Becky Jefferson, Dir. of Budget & Finance
Wendy Quimby, Preschool Coordinator
Shirley Perkins, Special Projects Coordinator
Dr. Stephen Swenson, School Psychologist
Dr. Roderick Forsman, School Psychologist
Susan Gaudette, Financial Assistant
Kay Bates, Financial Assistant
Laurie Burnell, Secretary
Priscilla Stimpson, Secretary
Leslie Sullivan, Secretary

ALBANY SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Albany, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to vote for School District Officers at the Town Hall in Albany on the 8th day of March, 1994. The polls will open for this purpose at 10:00 a.m. and will not close before 6:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

ARTICLE 5. To elect an Auditor for the ensuing year.

YOU ARE ALSO NOTIFIED TO MEET AT THE SAME PLACE AT 7:00 P.M. TO ACT UPON THE FOLLOWING SUBJECTS:

ARTICLE 6. To see if the District will vote to accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the School Board to apply for, accept, and expend, without further action by the School District, money from a state, federal, or other government unit or a private source which becomes available during the fiscal year. (Recommended by the School Board)

ARTICLE 7. To see if the District will vote to raise and appropriate the sum of \$33,654.00 as a deficit appropriation to the 1993-94 budget for the purpose of meeting unanticipated student tuition expenses. (Recommended by the School Board)

ARTICLE 8. To see if the District will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) for unanticipated special education expenses as a supplemental appropriation to the 1993-94 appropriation, and to authorize withdrawal of fifteen thousand dollars (\$15,000) from the Reserve Fund (Special Education) created for that purpose. (Recommended by the School Board)

ARTICLE 9. To see if the District will vote to raise and appropriate the sum of ten thousand eight hundred dollars (\$10,800.00), as a deficit appropriation to the 1993-94 appropriation, for the purpose of meeting the unanticipated expenses incurred in the transportation contract due to increased number of students. (Recommended by the School Board)

ARTICLE 10. To see if the District will vote to authorize the establishment of a Technology Coordinator's position by School Administrative Unit #9 pursuant to RSA 189:43 and RSA 189:47. (Recommended by the School Board)

ARTICLE 11. To see if the District will vote to raise and appropriate the sum of \$661,577.00 for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. (Recommended by the School Board)

ARTICLE 12. To transact any other business that may legally come before this meeting.

Given under our hands, this 8th day of February, 1994

Alexandra Perry

Jack Whigham

Caroline Coleman

A TRUE COPY OF WARRANT - ATTEST

Alexandra Perry

Jack Whigham

Caroline Coleman

ALBANY SCHOOL DISTRICT ANNUAL MEETING

MARCH 9, 1993

Having declared a quorum, Moderator Willard Croto called the Annual Meeting of the School District to order at 7:00 p.m. in the Albany Town Hall, Albany, New Hampshire.

The first six articles were acted on by written ballot, with the following results:

Moderator - Willard Croto - 40 votes
Clerk - Dianne Leonard - 3 votes
3 Year Board Member - John Whiggham - 103 votes
1 Year Board Member - Caroline Coleman - 11 votes
Treasurer - George Morrill - 121 votes
Auditor - Steve Knox - 1 vote

Article 7 - Was moved and seconded to see if the Albany School Board is authorized to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-B. The motion passed.

Article 8 - Was moved and seconded to raise and appropriate the sum of \$548,957.00 for the support of schools, for the payment of salaries for School District officials and agents, and for the payment of the statutory obligations of the District. The motion passed.

Article 9 - To act upon any other business before this meeting. There was no other legal business during this meeting, and the Moderator adjourned the meeting at 7:24 p.m.

Respectfully submitted,

Dianne Leonard
Albany School District Clerk

REPORT OF SCHOOL DISTRICT TREASURER

ALBANY SCHOOL DISTRICT

Fiscal Year July 1, 1992 to June 30, 1993

Cash on Hand July 1, 1992 (Treasurer's Bank Balance)		\$ 60,815.96
Received From Selectmen	\$481,977.00	
Revenue From State Sources	10,679.30	
Received From All Other Sources	<u>4,077.09</u>	
Total Receipts		<u>496,733.39</u>
Total Amount Available for Fiscal Year		\$557,549.35
Less School Board Orders Paid		<u>497,104.97</u>
Balance on Hand June 30, 1993 (Treasurer's Bank Balance)		\$ 60,444.38

July 25, 1993

George L. Morrill
District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Albany of which the above is a true summary for the fiscal year ending June 30, 1993, and find them correct in all respects.

July 28, 1993

Edward McKenzie
Auditor

ALBANY SCHOOL DISTRICT
Balance Sheet
June 30, 1993

	<u>General Account</u>
<u>ASSETS:</u>	
Cash	\$ 60,444.38
Taxes Receivable	10,000.00
Intergovernmental Receivables	<u>1,609.67</u>
TOTAL ASSETS	\$ 72,054.05
<u>LIABILITIES AND FUND EQUITY:</u>	
Interfund Payables	\$ 6,592.37
Unreserved Fund Balance	<u>65,461.68</u>
TOTAL LIABILITIES AND FUND EQUITY	\$ 72,054.05

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1993

	<u>General Account</u>	
<u>REVENUE FROM LOCAL SOURCES:</u>		
Taxes	\$491,977.00	
Earnings on Investments	<u>1,704.32</u>	
TOTAL LOCAL REVENUE		\$493,681.32
<u>REVENUE FROM STATE SOURCES:</u>		
Foundation Aid	<u>\$ 10,679.30</u>	
TOTAL REVENUE FROM STATE SOURCES		<u>10,679.30</u>
TOTAL REVENUE		\$504,360.62

ALBANY SCHOOL DISTRICT
1994-1995 BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 1992-93	ACTUALS 1992-93	ADOPTED BUDGET 1993-94	PROPOSED BUDGET 1994-95
1100		REGULAR EDUCATION				
	561-101	Tuition, Elementary (64/8K)	256,500	254,991.52	302,400	377,400
	561-102	Tuition, Jr. High (13)	70,400	66,064.40	63,000	82,550
	561-103	Tuition, Sr. High (18)	115,200	75,031.49	93,000	111,600
		TOTAL 1100 REGULAR EDUCATION	442,100	396,087.41	458,400	571,550
1200		SPECIAL EDUCATION				
	330-120	Occupational/Physical Therapy	3,000	5,955.88	8,188	9,360
	330-135	Extended School Year	2,100	1,562.50	2,680	1,880
	563-109	Private Tuition	47,700	28,845.60	20,250	9,900
		TOTAL 1200 SPECIAL EDUCATION	52,800	36,363.98	31,118	21,140
2140		PSYCHOLOGICAL SERVICES				
	330-120	Testing/Counseling	2,500	88.76	1,000	500
		TOTAL 2140 PSYCHOLOGICAL SERVICES	2,500	88.76	1,000	500
2150		SPEECH SERVICES				
	330-120	S/L Evaluations	300	1,737.81	500	75
		TOTAL 2150 SPEECH SERVICES	300	1,737.81	500	75

ALBANY SCHOOL DISTRICT
1994-1995 BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 1992-93	ACTUALS 1992-93	ADOPTED BUDGET 1993-94	PROPOSED BUDGET 1994-95
2310		SCHOOL BOARD SERVICES				
	523-37	Insurance, Treas. Bond	100	100.00	100	100
	110-74	School Board Salaries	400	400.00	400	400
	390-47	Census	250	0.00	150	50
	390-74	Treasurer's Salary	60	60.00	60	60
	380-47	Legal Services	1,500	0.00	500	500
	390-47	Audit	25	0.00	25	25
	390-74	Salary, Clerk	20	0.00	50	50
	390-117	School Board Expenses	200	88.40	200	200
		TOTAL 2310 SCHOOL BOARD SERVICES	2,555	648.40	1,485	1,385
2320		OFFICE OF SUPERINTENDENT				
	351-104	SAU #9 Share	7,944	7,943.77	7,564	8,127
		TOTAL 2320 OFFICE OF SUPERINTENDENT	7,944	7,943.77	7,564	8,127
2550		PUPIL TRANSPORTATION				
	513-120	Cont. Services-Reg. Trans.	38,250	36,000.00	36,000	46,800
	563-120	Cont. Services-Sp. Ed.	3,000	6,896.31	2,800	2,000
		TOTAL 2550 PUPIL TRANSPORTATION	41,250	42,896.31	38,800	48,800

ALBANY SCHOOL DISTRICT
1994-1995 BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 1992-93	ACTUALS 1992-93	ADOPTED BUDGET 1993-94	PROPOSED BUDGET 1994-95
2640		STAFF SERVICES				
	340-25	Health Exams, Emp.	75	0.00	90	0
		TOTAL 2640 STAFF SERVICES	75	0.00	90	0
5250		CAPITAL RESERVE				
	880-105	Transfer Reserve - Sp. Ed.	0	0	10,000	10,000
		TOTAL 5250 CAPITAL RESERVE	0	0	10,000	10,000
		DEFICIT APPROPRIATION	0			
		TOTAL APPROPRIATION	549,524	485,766.44	548,957	661,577

ALBANY SCHOOL DISTRICT
ESTIMATED REVENUE

	ACTUAL RECEIPTS 1992-93	ESTIMATED REVENUE 1993-94	ESTIMATED REVENUE 1994-95
Unencumbered Balance	0	65,462	0
REVENUE FROM STATE/FEDERAL SOURCES:			
Foundation Aid	10,679	17,800	9,131
Medicaid Reimbursement	0	0	0
REVENUE FROM LOCAL SOURCES:			
Other Local Revenue	1,704	1,000	1,000
Total Revenue	12,383	84,262	10,131
DISTRICT ASSESSMENT	491,977	464,695	651,446
GRAND TOTAL REVENUE	\$504,360	\$548,957	\$661,577 *

* Does not include Special Articles

CONWAY SCHOOL DISTRICT
1993-1994 HIGH SCHOOL TUITION CALCULATIONS
DECEMBER 6, 1993

	ACTUAL HIGH SCHOOL GENERAL FUND EXPENDITURES 1992-93

1100 Regular Education	1,474,485.24
1200 Special Education	419,503.47
1300 Vocational Education	548,341.16
1400 Co-Curricular Education	157,003.71
2120 Guidance Services	103,340.21
2130 Health Services	41,300.45
2140 Psychological Services	19,253.40
2150 Speech Services	35,609.67
2190 Other Support Services	48,841.74
2210 Improvement of Instruction	17,822.80
2220 Educational Media	60,990.35
2310 School Board Services	22,947.20
2320 Office of Superintendent	145,389.83
2400 School Administration	466,262.58
2540 Operation/Maintenance of Plant	478,873.43
2550 Pupil Transportation	124,682.33
2600 Evaluation Services	955.57
2900 Other Support Services	25,327.14

TOTAL HIGH SCHOOL GENERAL FUND EXPENSES	\$4,190,930.28 *
LESS: Revenue-Driver Educ	(20,341.75)
LESS: Revenue-Voc Exchange	(12,703.93)
LESS: Revenue-CoCurricular	(3,383.44)
LESS: Revenue-Bldg Aid Roof	(5,463.15)
LESS: Transportation	(124,682.33)
PLUS: HS Student Activities Transp.	14,847.10
LESS: Spec. Educ.(Conway Only)	(106,979.29)
LESS: Spec. Educ. Psych. (2140)	(19,253.40)
(Conway Only)	-----
TOTAL FOR TUITION CALCULATION	\$3,912,970.09
DIVIDED BY 1992-93 HIGH SCHOOL ADM	673.4

	\$5,810.77
PLUS 2% RENTAL CHARGE	\$257.30

1993-1994 CONWAY HIGH SCHOOL TUITION RATE	\$6,068.07

*Does not include Federal Projects/Lunch

CONWAY SCHOOL DISTRICT
1993-1994 JUNIOR HIGH TUITION CALCULATIONS
DECEMBER 6, 1993

	ACTUAL JR.HIGH GENERAL FUND EXPENDITURES 1992-93

1100 Regular Education	778,045.31
1200 Special Education	247,385.65
1300 Vocational Education	108,573.63
1400 Co-Curricular Education	28,306.77
2120 Guidance Services	59,968.86
2130 Health Services	17,536.46
2140 Psychological Services	17,829.05
2150 Speech Services	22,823.65
2190 Other Support Services	19,246.63
2210 Improvement of Instruction	5,794.47
2220 Educational Media	26,407.82
2310 School Board Services	9,618.96
2320 Office of Superintendent	60,944.23
2400 School Administration	201,907.86
2540 Operation/Maintenance of Plant	199,754.36
2550 Pupil Transportation	51,867.42
2600 Evaluation Services	400.55
2900 Other Support Services	10,616.58

TOTAL JR HIGH GENERAL FUND EXPENSES	\$1,867,028.26 *
LESS: Transportation	(51,867.42)
LESS: Spec. Educ.(Conway Only)	(69,498.37)
LESS: Spec. Educ. Psych. (2140)	(17,829.05)
(Conway Only)	-----
TOTAL FOR TUITION CALCULATION	\$1,727,833.42
DIVIDED BY 1992-93 JR HIGH ADM	283.0

	\$6,105.42
PLUS 2% RENTAL FEE (1993-94)	\$257.30

1993-1994 CONWAY JUNIOR HIGH TUITION RATE	\$6,362.72

*Does not include Federal Projects/Lunch

CONWAY SCHOOL DISTRICT
1993-1994 ELEMENTARY TUITION CALCULATIONS
NOVEMBER 1, 1993

	ACTUAL ELEM. GENERAL FUND EXPENDITURES 1992-93

1100 Regular Education	2,681,151.32
1200 Special Education	1,017,375.58
1400 Co-Curricular Education	4,960.00
2120 Guidance Services	135,088.80
2130 Health Services	125,807.98
2140 Psychological Services	35,453.47
2150 Speech Services	218,399.30
2210 Improvement of Instruction	29,020.75
2220 Educational Media	188,499.50
2310 School Board Services	30,302.92
2320 Office of Superintendent	191,994.25
2410 Office of Principal	285,385.39
2540 Operation/Maintenance of Plant	364,605.12
2550 Pupil Transportation	214,392.50
2600 Evaluation Services	1,858.88
2900 Other Support Services	33,445.71

TOTAL ELEM. GENERAL FUND EXPENSES	\$5,557,741.47 *
LESS: Transportation	(214,392.50)
LESS: Spec. Educ. (Conway Only)	(661,999.26)
LESS: Spec. Educ. Psych. (2140)	(35,453.47)
(Conway Only)	-----
TOTAL FOR TUITION CALCULATION	\$4,645,896.24
DIVIDED BY 1992-93 ELEMENTARY ADM	891.9

	\$5,208.99
PLUS 2% RENTAL FEE (1993-94)	**

1993-1994 CONWAY ELEMENTARY TUITION RATE	\$5,444.90
1993-1994 JOHN FULLER ELEM. TUITION RATE	\$5,401.33
1993-1994 PINE TREE ELEM. TUITION RATE	\$5,405.78

*Does not include Federal Projects/Lunch

** CONWAY ELEM 2% RENTAL	\$229.94
** JOHN FULLER ELEM 2% RENTAL	\$193.29
** PINE TREER ELEM 2% RENTAL	\$201.65

Plodzik & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the
School Administrative Unit Board
School Administrative Unit No. 9
Conway, New Hampshire

We have audited the accompanying general purpose financial statements of the School Administrative Unit No. 9 as of and for the year ended June 30, 1993, as listed in the table of contents. These general purpose financial statements are the responsibility of the School Administrative Unit's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

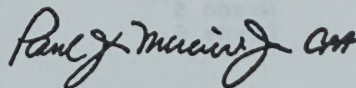
We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the School Administrative Unit No. 9 as of June 30, 1993, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The individual fund financial statements and schedule listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the School Administrative Unit. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

July 21, 1993



PLODZIK & SANDERSON
Professional Association

SCHOOL ADMINISTRATIVE UNIT NO. 9
1994-1995 Budget

	<u>Func-</u> <u>tion</u>	<u>Adopted</u> <u>Budget</u> <u>1993-94</u>	<u>Adopted</u> <u>Budget</u> <u>1994-95</u>	<u>Albany's</u> <u>Share</u> <u>1.36%</u> <u>1994-95</u>
Regular Education	1100	\$ 46,726	\$ 28,440	\$ 387.05
Special Education	2190	154,448	159,600	2,172.03
Improvement of Inst.	2210	4,800	12,800	174.20
School Board Services	2310	14,688	14,514	197.52
Superintendent	2320	106,245	120,301	1,637.21
Asst. Superintendent	2321	68,498	70,227	955.74
Business/Finance	2521	166,481	183,731	2,500.44
Operations/Maintenance	2540	27,285	24,123	328.30
Other Support Services	2900	63	0	0.00
Gross Budget Total		\$589,234	\$613,736	\$ 8,352.49
Plus Federal Projects		+102,600	+156,172	+ 2,125.38
Minus Estimated Revenue		<u>-140,699</u>	<u>-172,722</u>	<u>- 2,350.62</u>
Net Total Expenses (District Apportionment)		\$551,135	\$597,186	\$ 8,127.25

ENROLLMENT

(as of January 31, 1994)

Total K-6 69

Total 7-12 21

Kindergarten	11
Transition	2
Grade 1	13
Grade 2	12
Grade 3	10
Grade 4	8
Grade 5	7
Grade 6	6

Grade 7	4
Grade 8	4
Grade 9	5
Grade 10	2
Grade 11	5
Grade 12	1

New Hampshire State Library



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